

# Advanced Capital Budgeting and Planning

A powerful, flexible budgeting, reporting and analysis tool fully integrated with the Cirrus cloud financial platform.  
Delivers a 50% increase in efficiency and time savings!



## A high-performance collaborative budget and forecasting tool

A proven, modern, full-featured cloud budgeting solution designed specifically for local government agencies. Our collaborative tool is tailor made for the new work from anywhere environment and provides real time data access, budget process automation, personnel cost forecasting and managerial reporting with multiple publishing options.

### Intelligent Budgeting



Fully automate all budgeting and long-term planning; allow for collaboration across departments while recording the complete budget decision-making process.

### Intuitive Reporting

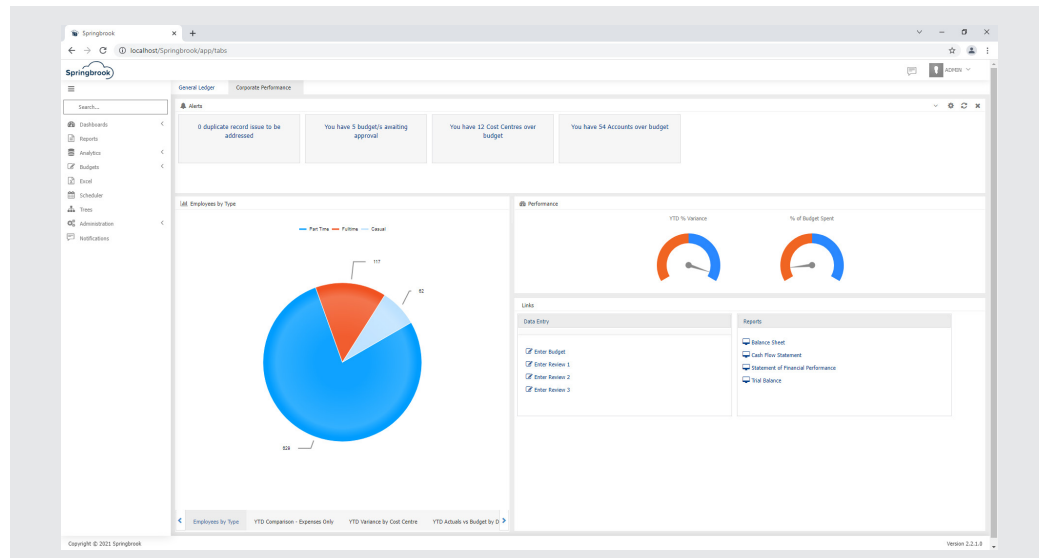


Create detailed dashboards and reports with our intuitive data platform. Single source, real time data analysis.

### Financial Planning and Forecasting



Track, measure and report on performance against goals. Build your own planning structures and measures against KPI's.



# Budgeting and Forecasting



## Connect and Collaborate

Easy collaboration with management and staff across your agency to review and provide all users with a clear and consistent view.



## Empower staff with easy-to-use tools

Intuitive and modern browser-based interface makes it easy for operational staff to use and navigate, allowing your key financial staff to focus on important strategic and analytical tasks.



## Accurate, real-time data

Links seamlessly with our financial ERP system and provides powerful drill-down functionality to the transaction level.



## Automated graphic dashboards

Personnel across the agency can easily monitor and analyze key decision-making data with comprehensive dashboard reporting facilities.



## Centralized organization

Centrally manage and apply rules and assumptions. Any changes need to be applied once only.



## Factoring in “what if”

Plan for multiple scenarios and funding streams in minutes and project real-time impacts on Income Statements, Balance Sheets and Management Reporting.

## Automated reporting

Extensive, intuitive publishing

Visually engaging dashboards

API integration

- Effectively speeds the planning cycles and increases accuracy
- Easy exploration of your data for more effective and complete analysis
- Helps managers to easily communicate justification behind plans and forecasts
- Ensures highly effective user onboarding and adoption
- Finance fully manages the solution, without the need for IT support
- Suits the requirements of all users and business scenarios
- Fully supports best practices including activity-based budgeting and rolling forecasts
- Multi-dimensional slicing-and-dicing, drill-down and seamless Excel interface
- Our publisher module allows users to work with real-time data in Excel, taking advantage of all Excel's formula, formatting, and printing capabilities
- Files can be attached to any cell, model or budget submission
- Allows full user personalization including individual dataset tabs, hierarchy charts, alerts and dashboards
- Easy application control and modelling capacity
- Multiple levels of reporting available

Join the over 1700+ villages, towns, municipalities, fire districts, public health boards and cities around the globe the count on Springbrook to more efficiently run their government agencies.